

**DEPARTMENT OF CIVIL SUPPLIES & CONSUMER AFFAIRS,PUDUCHERRY
BUDGETARY DETAILS B.E (2016-17)**

Sl.No	Name	Allocation
	<u>PLAN</u>	
1	Food Subsidy- Puducherry Region	3000000
2	Food Subsidy SCSP	10000000
3	Food Cell Puducherry	3934000
4	Expansion and Strenthening of Public Distribution system-Puducherry Region	30555000
5	Expansion and Strenthening of Public Distribution system-Karaikal Region	2129000
6	Expansion and Strenthening of Public Distribution system-Mahe Region	2632000
7	Expansion and Strenthening of Public Distribution system-Yanam Region	650000
8	Consumer Protection & Consumer Education- Puducherry Region	3754000
9	Consumer Protection & Consumer Education- Karaikal Region	200000
10	Consumer Protection & Consumer Education- Mahe Region	120000
11	Consumer Protection & Consumer Education- Yanam Region	100000
12	Assistance to PAPSCO	13000000
13	Release of Grant for free supply of LPG Connection to BPL families	0
	<u>CSS</u>	
14	Consumer Awarness Programe	1753000
15	Strenthening of Price Monitering Cell	9000
16	State Consumer Helpline	3509000
17	Targetted Public Distribution System-Traning	45000
18	End to End computerisation of Targetted Public Distribution System	14000000
	TOTAL (PLAN+CSS)	89390000

Sl.No	Name	Allocation
	<u>NON-PLAN</u>	
1	Directorate of Civil Supplies- Puducherry Region	26938000
2	Directorate of Civil Supplies- Karaikal Region	5871000
3	Directorate of Civil Supplies- Mahe Region	1641000
4	Directorate of Civil Supplies- Yanam Region	638000
5	Food Cell-Puducherry Region	9318000
6	Food Cell-Karaikal Region	4383000
7	State Commission & Distribution - Puducherry Region	13511000
	<u>SCHEMES (Non-Plan)</u>	
8	Food subsidy-Puducherry Region	1367248000
9	Food subsidy-Yanam Region	119654000
10	Distribution of Free Sugar during Festival Season	34498000
	TOTAL(Non-Plan)	1583700000