

**DEPARTMENT OF CIVIL SUPPLIES & CONSUMER AFFAIRS,PUDUCHERRY
BUDGETARY DETAILS B.E (2017-18)**

Sl.No	Name	Allocation B.E 2017-18 in Rs.	Allocation R.E 2017-18 in Rs
	<u>PLAN</u>		
1	Food Subsidy- Puducherry Region	5002000	0
2	Food Subsidy SCSP	10000000	10000000
3	Food Cell Puducherry	5399000	3904000
4	Expansion and Strenthening of Public Distribution system-Puducherry Region	28668000	22885000
5	Expansion and Strenthening of Public Distribution system-Karaikal Region	3445000	2544000
6	Expansion and Strenthening of Public Distribution system-Mahe Region	2625000	1933000
7	Expansion and Strenthening of Public Distribution system-Yanam Region	950000	677000
8	Consumer Protection & Consumer Education- Puducherry Region	3306000	2463000
9	Consumer Protection & Consumer Education- Karaikal Region	481000	435000
10	Consumer Protection & Consumer Education- Mahe Region	120000	70000
11	Consumer Protection & Consumer Education- Yanam Region	100000	100000
12	Assistance to PAPSCO	10000000	5085000
	<u>CSS</u>		
13	Consumer Awarness Programe	1753000	959000
14	Strenthening of Price Monitering Cell	9000	9000
15	State Consumer Helpline	1394000	1349000
16	Strenthening of Consumer Forum	0	3500000
	TOTAL (PLAN+CSS)	73252000	55913000

Sl.No	Name	Allocation B.E 2017-18 in Rs.	Allocation R.E 2017-18 in Rs
	<u>NON-PLAN</u>		
1	Directorate of Civil Supplies- Puducherry Region	37600000	27848000
2	Directorate of Civil Supplies- Karaikal Region	6745000	4360000
3	Directorate of Civil Supplies- Mahe Region	2055000	1946000
4	Directorate of Civil Supplies- Yanam Region	850000	707000
5	Food Cell-Puducherry Region	11940000	8262000
6	Food Cell-Karaikal Region	5600000	4792000
7	State Commission & Distribution - Puducherry Region	10210000	7685000
	<u>SCHEMES (Non-Plan)</u>		
8	Food subsidy-Puducherry Region	1087600000	1303000000
9	Food subsidy-Yanam Region	63400000	66000000
10	Distribution of Free Sugar during Festival Season	30000000	0
	TOTAL(Non-Plan)	1256000000	1424600000